

User Fee Obligations by Program for FY22

FY 2022	Grain Insp. & Weigh.	Grain I&W \$/MT	Grain Official Agencies Supv	Grain OA Supv \$/MT	Rice	Commodities
5 Year Rolling Average (FY17-21)	123,853,477					
Actual Metric Tons FY 2022	123,745,530		225,570,903			
Salary and Benefits	\$30,610,243	0.247	\$1,000,004	0.004	\$4,657,288	\$1,988,947
Travel	\$809,744	0.007	\$37,010	0.000	\$130,772	\$35,675
Shipping and Moving Expenses	\$96,530	0.001	-\$6,958	0.000	-\$157	\$1,880
Rent and Utilities	\$1,150,199	0.009	\$12,119	0.000	\$188,841	\$159,196
Printing	\$22,932	0.000	\$2,133	0.000	\$3,932	\$655
Other Services ¹	\$2,355,016	0.019	\$179,502	0.001	\$427,781	\$119,176
Supplies and Materials	\$535,758	0.004	\$3,399	0.000	\$24,290	\$103,311
Equipment	\$165,442	0.001	\$ -	-	\$11,355	\$44,855
Grants, Subsidies, and Contributions	\$ -	0.000	\$ -	-	\$0	\$0
Insurance Claims	\$57,168	0.000	\$ -	-	\$0	\$0
Interest Paid	\$16	0.000	\$1	0.000	\$1	\$8
TOTAL	\$35,803,048	\$0.289	\$1,227,210	\$0.005	\$5,444,102	\$2,453,702

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Dated: 11/21/2022